



Parks & Recreation

June 2019 Monthly Report



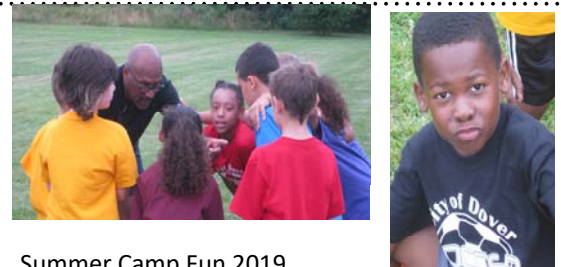
Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Staff has secured a paver and new goals for the basketball court, secured signage vendor and focused on tennis court fencing & court surfacing repairs vendors
- ◆ **Schutte Park Master Plan.** This project is under review.
- ◆ **Youth Summer Basketball League** is a slam dunk this summer with 156 youth ranging in age from 6 - 13 years. Come over on a Saturday morning to see these kids in action on the court!! A special thank you goes out our volunteers coaches.
- ◆ **Performing Arts on The Green** - Continuing to be a crowd pleaser, we hosted Wall of Cain, Caroline Hermance, Vaugh Bratcher Project and the ever popular Honeycombs in June. Be sure to thank **Eden Hill Medical** as they were this year's **GOLD sponsor**. Each **Thursday** now thru Sept. 5, be sure to join us at **7 PM** on **The Green** for this evening of family fun. In the event of bad weather, we have been moving the concerts inside to the John W. Pitts Recreation Center.
- **Park Maintenance Staff** - Among other assigned duties the maintenance crew performed the following: Stained tops of picnic tables in various parks; Continued to prep the softball fields and soccer fields for league play; Cleaned and dragged the sand at Silver Lake; Painted the gate at Dover Park; And stage set up for rentals and city events.

Bicycle/Pedestrian Subcommittee - Meeting on June 18, the subcommittee members discussed pedestrian issues, the Dover Treasure Hunt, heard topic related construction project updates from DelDOT, and heard a plea from Mr. Asay to make changes to the Senator Bikeway plans (a state project) and heard a presentation from Mr. Diaz about projects planned for Route 8.

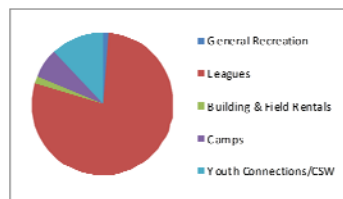
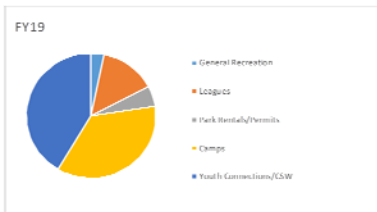
Silver Lake Commission - Meeting in June, the members heard from Public Works, coordinated the dates for the annual lake draw down and heard from Dover Police Dept on safety measures for the lake. The meet again in September.

June 2019 - John W. Pitts Recreation Center				
	June 19	FYTD 19	June 18	FYTD 18
Fitness Classes	105	1,223	38	840
Leagues	2,679	44,267	2,241	47,567
Meetings, Rentals, Events	220	7,246	45	3,493
Enrichment Classes	32	775	10	161



Summer Camp Fun 2019

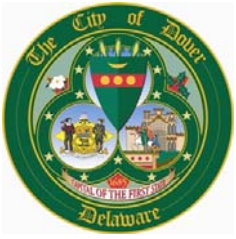
Recreation Revenue Breakdown



	June 2019	FY19	June 2018	FY18
General Recreation		772.00	General Recreation	369.00
Leagues		3,300.00	Leagues	22,083.00
Park Rentals/Permits		1,225.00	Building & Field Rentals	500.00
Camps		8,514.00	Camps	1,865.50
Youth Connections/CSW		\$9,764.85	Youth Connections/CSW	3,396.50



June (indoor/outdoor) League Programming Participant Count			
Activity	Participants	Spectators	Location
Field Hockey	2226	1808	Dover High School
Soccer League	467	1141	Schutte Park
Basketball League	456	607	JWP Gym
Softball League	2377	3415	Schutte Park
Sport Camps	130		Schutte Park



Parks & Recreation

May 2019 Monthly Report



Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Progress continues to move forward. Staff is working on the basketball court paving & goal replacement and tennis court surfacing repairs as well as improved signage.
- ◆ **Schutte Park Master Plan.** The field development bids came in much higher than anticipated. Staff is reviewing the best options for this park plan. Staff requested an extension to the Outdoor Recreation Parks & Trails grant issued from DNREC. This request was approved.
- ◆ **Bike Month Events - Bike to Work day** was held Wednesday, June 15 with approximately **30 riders** stopping by the social held at the Library to see Mayor Christiansen and Councilman Cole unveil the **Bike Fix It Station** donated by **Restoring Central Dover**. The **Ride of Silence** was held the evening of June 15 with approximately **40 riders** participating. **Dover Police and Kent County EMS did a great job** escorting the riders through Dover.
- ◆ **Performing Arts on The Green** - Kicked off it's **43rd season** on May 30, with **Celtic Harvest**. The weather did not cooperate with hosting the event outside, so we moved into the Pitts Recreation Center. Be sure to thank **Eden Hill Medical** as they were this year's **GOLD sponsor**. Each **Thursday** now thru Sept. 5, be sure to join us at **7 PM** on **The Green** for this evening of family fun.
- ◆ **Park Maintenance Staff** - Focused on vegetation removal, softball field maintenance, playground surfacing at Division/ Kirkwood Street and Dover Park, lined athletic fields for leagues, and other park related maintenance items.

◆ **Bicycle/Pedestrian Subcommittee** - They did not meet in April.

◆ **Silver Lake Commission** - Nothing new to report.

May 2019 - John W. Pitts Recreation Center				
	May 19	FYTD 19	May 18	FYTD 18
Fitness Classes	122	1,118	124	802
Leagues	698	41,588	800	45,328
Meetings, Rentals, Events	167	7,026	135	3,448
Enrichment Classes	72	743	0	151

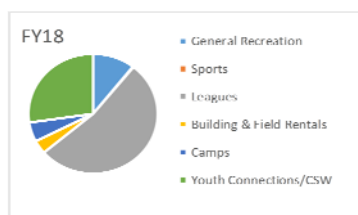
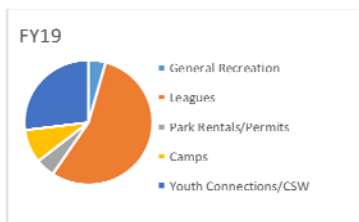


Dover Park - Improved Site Lines



Dover Park - Before Improvements

Recreation Revenue Breakdown



Category	May 2019	FY19	Category	May 2018	FY18
General Recreation		\$1,191.00	General Recreation		\$3,187.00
Leagues		\$15,157.50	Sports		\$50.00
Park Rentals/Permits		\$1,345.00	Leagues		\$15,980.00
Camps		\$2,392.50	Building & Field Rentals		\$1,095.00
Youth Connections/CSW		\$7,429.00	Camps		\$1,579.50
			Youth Connections/CSW		\$8,242.50

May (indoor/outdoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Adult Volleyball	146	84	Gym
Adult Softball	1,1017	864	Schutte Park
Youth Soccer	3,158	5,173	Schutte Park

Bike to Work Day



Ride of Silence





Parks & Recreation April Monthly Report

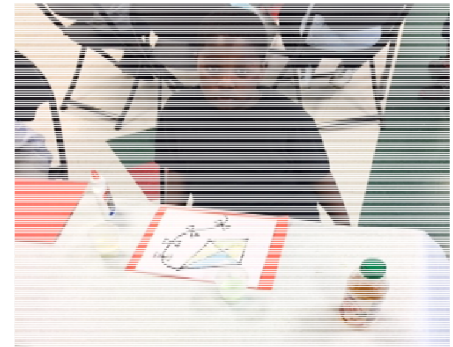


Parks & Recreation Highlights

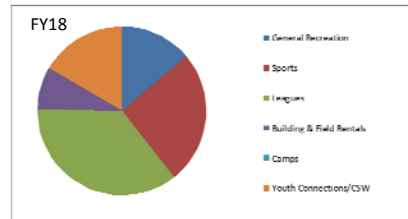
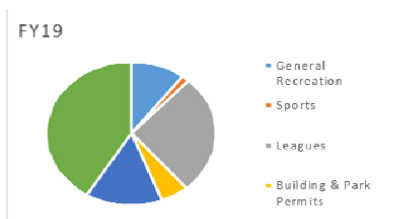
- ◆ **Annual Egg Hunt.** While the rain came, it did not keep the Easter Bunny from distributing eggs to more than **300 children at Schutte Park.** The Dover Park Egg Hunt had to be cancelled due to the weather.
- ◆ **Master Planning for Dover Park.** Staff is continues to follow the Master Plan objectives and will be working to have the basketball courts resurfaced and new goals installed by the end of the calendar year.
- ◆ **Schutte Park Master Plan.** The design phase is completed by Duffield. The project for grading and seeding the fields is out for bid. Bids are due back in April. This project continues the implementation of the master plan.
- ◆ **Youth Spring Soccer League.** Exploded into the soccer season with **342 youth kicking** that ball! We were able to partner again this year with YMCA and they added another **11 teams** to play in our league.
- ◆ **Maintenance Facility for Schutte Park** - The department of Public Works and Parks & Recreation are meeting on a regular bases to keep this project on track and within budget.

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Bicycle/Pedestrian Subcommittee - Did not meet on April 2. Events are being planned for Bike Month in May and work continues on the Dover Treasure Hunt/Paddles and Sneakers event for August 31. They will meet again May 7.
Silver Lake Commission - Nothing new to report at this time.

April 2019 - John W. Pitts Recreation Center				
	APR 19	FYTD 19	APR 18	FYTD 18
Camps	65	836	0	1,043
Fitness Classes	142	996	49	713
Leagues	1,247	40,890	1,561	44,528
Meetings, Rentals, Events	174	6,859	160	3,313
Enrichment Classes	347	671	0	151

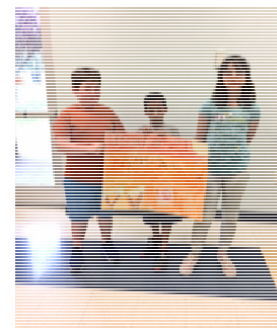


Recreation Revenue Breakdown



April 2019	FY19
General Recreation	\$919.00
Sports	\$125.00
Leagues	\$2,392.50
Building & Park Permits	\$470.00
Camps	\$1,303.00
Youth Connections/CSW	\$3,656.60

April 2018	FY18
General Recreation	\$1,060
Sports	\$1,955
Trips	\$-629
Leagues	\$2,750
Building & Field Rentals	\$645
Youth Connections/CSW	\$1,261



April (indoor/outdoor) League Programming Participant Count			
Activity	Participants	Spectators	Location
Youth Soccer	2,622	3,314	Schutte Park
Adult Volleyball	244	114	Pitts Rec. Center



Parks & Recreation March Monthly Report



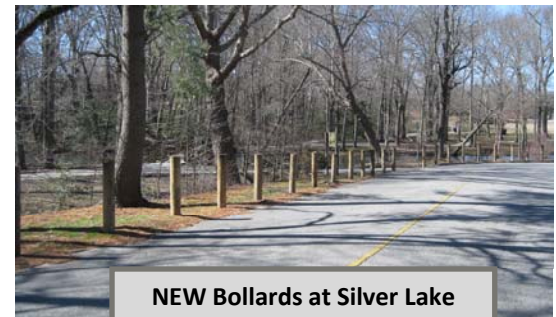
Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Work continues on vegetation removal. The stormwater pond and ditch area along east side park have been cleaned and cut back. Everyday site lines continue to improve throughout the park. Staff continues to work on the master plan implementation.
- ◆ **Schutte Park Master Plan.** The design phase is completed by Duffield. The project for grading and seeding the fields is out for bid. Bids are due back in April. This project continues the implementation of the master plan.
- ◆ **Small Park Improvements** - Projects have been completed for FY19. Staff continues to monitor the parks for additional projects to be considered in future budget planning.
- ◆ **Maintenance Facility for Schutte Park** - Staff held their first meeting with the Dutchman, the selected contractor.

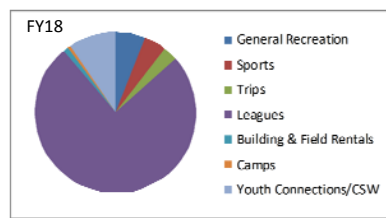
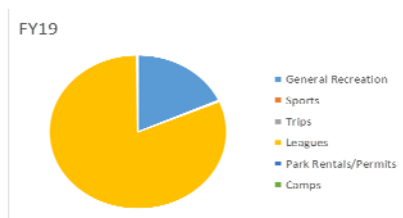
Bicycle/Pedestrian Subcommittee - Met on March 5. They passed a motion regarding the Bank Lane Feasibility Study. In addition they discussed pedestrian issues related to marked crossed walks, Bike Month events for May, future biking events, and the Dover Treasure Hunt walking event.

Silver Lake Commission - The commission met on March 13, 2019. New commission members were introduced. Public Works gave project updates. The commission is on board with the Mayor's Kayak/Canoe event being partnered with an Open Streets event for Saturday, August 31.

March 2019 - John W. Pitts Recreation Center				
	FEB 19	FYTD 19	FEB 18	FYTD 18
Open Gym	363	2,404	449	2,732
Fitness Classes	106	7854	24	629
Sports Classes	1,409	39,643	1,197	42,967
Meetings, Rentals, Events	93	6,685	48	3,153
Enrichment Classes	43	324	8	151



Recreation Revenue Breakdown



March 2019	FY19	March 2018	FY18
General Recreation	\$3,002.00	General Recreation	\$803.00
Sports	\$45.00	Sports	\$605.00
Trips	\$0.00	Trips	\$382.00
Leagues	\$13,374.00	Leagues	\$10,102.00
Park Rentals/Permits	\$0.00	Building & Field Rentals	\$150.00
Camps	\$35.00	Camps	\$65.00
Youth Connections/CSW	\$2,970.80	Youth Connections/CSW	\$1,270.20

March (indoor/outdoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Youth Basketball	268	367	Gymnasium
Womens Field Hockey	352	207	Gymnasium
Elementary Field Hockey	43	64	Gymnasium
Youth Outdoor Soccer	261	394	Schutte Park Fields



Parks & Recreation February Monthly Report



Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Work continues on vegetation removal. Site lines have greatly improved throughout the park. Staff continues to work on the master plan.
- ◆ **Schutte Park Master Plan.** Duffield Associates is 90% completed on the regrading design. We anticipate their final report in the near future. Two multipurpose fields are being proposed with the design.
- ◆ **Small Park Improvements** - The Silver Lake Bollards have been installed. Staff continues to work on the Small Park Improvement projects.
- ◆ **Staff Training** - Sherwanda Rachal-Speaks successfully completed the Basic Life Support/ BLS Provider certification course held at the Delaware State Fire School on February 7.

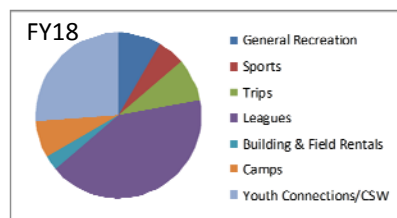
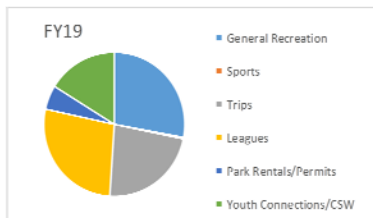
Bicycle/Pedestrian Subcommittee - Met on February 5. They discussed the Bank Lane Feasibility Study, pedestrian issues related to marked crossed walks, canceling the Dover Duathlon, Bike Month events for May and the Dover Treasure Hunt walking event. Members were reminded meetings must be kept on track and limited to one hour.

Silver Lake Commission - The Mayor's appointment of Marie Kozel and Michael Lewis was finalized. The commission's next regularly meeting is set for March 13, 2019.

February 2019 - John W. Pitts Recreation Center				
	FEB 19	FYTD 19	FEB 18	FYTD 18
Open Gym	308	2,041	297	2,283
Fitness Classes	150	748	57	605
Sports Classes	393	761	403	1,060
Meetings, Rentals, Events	200	6,592	365	3,082
Enrichment Classes	31	281	0	143



Recreation Revenue Breakdown



February 2019	FY19
General Recreation	\$1,642.05
Sports	\$20.00
Trips	\$1,340.00
Leagues	\$1,610.00
Park Rentals/Permits	\$320.00
Youth Connections/CSW	\$950.40

February 2018	FY18
General Recreation	\$767.00
Sports	\$510.00
Trips	\$768.00
Leagues	\$3,910.00
Building & Field Rentals	\$280.00
Camps	\$670.00
Youth Connections/CSW	\$2,426.00

February (indoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Youth Basketball	2,087	1,976	Gymnasium
MS Field Hockey	352	694	Gymnasium
HS Field Hockey	648	1,244	Gymnasium
CoEd Field Hockey	174	78	Gymnasium
Womens Field Hockey	508	1,244	Gymnasium
Field Hockey Clinic	69	75	Gymnasium
3 v 3 Girls Basketball	84	72	Gymnasium
Girls Lacrosse Clinic	111	3	Gymnasium
High School Girls Lacrosse League	76	42	Gymnasium
Youth Indoor Soccer	168	252	Gymnasium



Parks & Recreation January

Monthly Report



Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Priority Services is clearing overgrowth vegetation near the tennis courts and back of park area. We continue to move this plan forward. Progress is positively noticeable. We invite you to take a few minutes and ride through the park. You'll be pleasantly surprised at the improved site lines through the park. Pictures attached.
- ◆ **Schutte Park Master Plan.** Duffield Associates is 90% completed on the regrading design. We anticipate their final report in the near future. Two multipurpose fields are being proposed with the design.
- ◆ **Small Park Improvements** - The Bicentennial Playground expansion is complete. The Silver Lake Bollard project is nearing completion and staff has met with Village of Westover representatives regarding their proposed playground project.

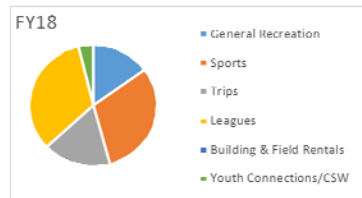
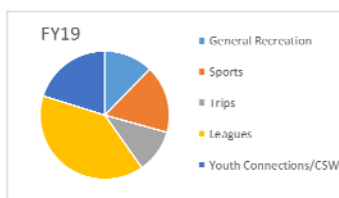
Bicycle/Pedestrian Subcommittee - Meeting on January 8th, the members heard a presentation from Century Engineering on the Bank Lane Feasibility study. While the Bank Lane project was the main focus of the January meeting, it was reaffirmed, meetings must be kept to one hour.

Silver Lake Commission - Nothing new to report. The Mayor is looking to fill open seats. They are scheduled to meet again March 13, 2019.

January 2019 - John W. Pitts Recreation Center				
Recreation Center Participants	Jan 19	FYTD 19	Jan 18	FYTD 18
Open Gym	130	1,758	359	1,986
Fitness Classes	101	573	56	548



Recreation Revenue Breakdown



December 2018	FY19
General Recreation	\$839.50
Sports	\$1,170.00
Trips	\$750.00
Leagues	\$2,710.00
Youth Connections/CSW	\$1,379.65

December 2017	FY18
General Recreation	\$842.00
Sports	\$1,735.00
Trips	\$967.00
Leagues	\$1,864.00
Camps	\$210.00
Youth Connections/CSW	\$1,073.00

January (indoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Youth Basketball	2,045	1,715	Gymnasium
MS Field Hockey	704	1,388	Gymnasium
HS Field Hockey	486	933	Gymnasium
CoEd Field Hockey	258	114	Gymnasium
Womens Field Hockey	379	30	Gymnasium
Field Hockey Clinic	76	88	Gymnasium
3 v 3 Girls Basketball	75	63	Gymnasium
Girls Lacrosse Clinic	148	124	Gymnasium
High School Girls Lacrosse League	152	84	Gymnasium

Dover Park

Before and After





Parks & Recreation December Monthly Report



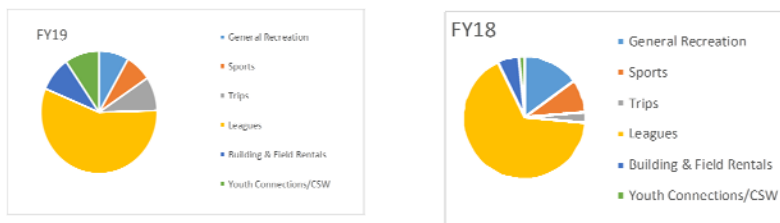
Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Staff selected Priority Services to begin the vegetation management for the park. We continue to move this plan forward.
- ◆ **Schutte Park Master Plan.** Duffield Associates is 90% completed on the regrading design. We anticipate their final report in the near future.
- ◆ **Delaware Department of Agriculture/ Urban Forestry.** The Schutte Park tree planting project, that was supported by the Urban Forestry grant program has been completed and grant funds have been received. Prior to our next application, we will need to have a Tree Canopy Resolution adopted by Council. The next grant application is targeting more than one park location for tree plantings and tree replacements.
- ◆ **RecDesk** recreation management software was selected to replace Maximum Solutions as the resource for managing all aspects of the recreation programs, facility bookings, and more. Staff is excited about the change and feel this new software offers features that will be more customer friendly than with our previous option. The software will be implemented in January 2019.

Bicycle/Pedestrian Subcommittee - Did not meet in December. They are scheduled to meet again January 8, 2019.

Silver Lake Commission - Nothing new to report. They are scheduled to meet again March 13, 2019.

Recreation Revenue Breakdown



December 2018	FY19	December 2017	FY18
General Recreation	\$696.00	General Recreation	\$682.00
Sports	\$610.00	Sports	\$395.00
Trips	\$750.00	Trips	\$127.00
Leagues	\$4,755.00	Leagues	\$3,045.00
Building & Field Rentals	\$765.00	Building & Field Rentals	\$260.00
Youth Connections/CSW	\$802.00	Camps	\$60.00
		Youth Connections/CSW	\$932.40

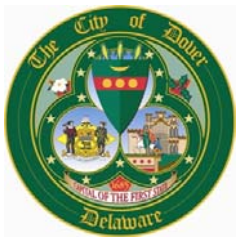


December (indoor) League Programming Participant Count

Activity	Participants	Spectators	Location
Youth Basketball	551	734	Gymnasium
MS Field Hockey	348	694	Gymnasium
HS Field Hockey	486	931	Gymnasium
CoEd Field Hockey	261	117	Gymnasium
Womens Field Hockey	381	312	Gymnasium

December 2018 Indoor Programming Participant Count

Pitts Recreation Center Participants	Dec 18	FYTD 19	Dec 17	FYTD 18
Open Gym	254	1,428	302	1,627
Fitness Classes	69	472	26	492
Leagues	5,833	13,104	5,445	16,722
Meetings, Rentals, Events	290	6,392	315	2,648
Enrichment Classes	75	190	135	143



Parks & Recreation November Monthly Report



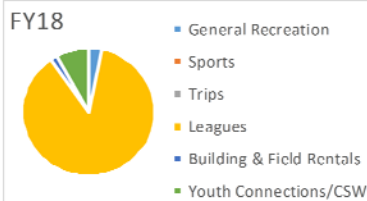
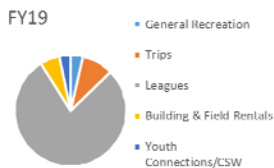
Parks & Recreation Highlights

- ◆ **Master Planning for Dover Park.** Staff has been working to secure a contractor to begin the vegetation management for the park. We will continue moving this plan forward.
- ◆ **Schutte Park Master Plan.** Duffield Associates continues their work on grading design plan. We anticipate their final report in the near future.
- ◆ **Capital Holiday Celebration.** Once again children and adults alike enjoyed the sounds of the holiday with our annual tree lighting and celebration.
- ◆ **Outdoor Recreation and Trails Grants.** Two grants were awarded from DNREC, State Parks ORPT granting program. Matching grants for additional playground equipment at the Bicentennial Playground area and Silver Lake Bollard replacements were awarded. Both of these projects are underway and completion is expected in the near future.
- ◆ **John W. Pitts Recreation** proudly served as an election site, November 6. This was a great opportunity to have residents come into our facility.

Bicycle/Pedestrian Subcommittee - Did not meet in November. They are scheduled to meet again January 8, 2019.

Silver Lake Commission - Nothing new to report. They are scheduled to meet again March 13, 2019.

Recreation Revenue Breakdown



November Outdoor Programming Participant Count

Activity	Participants	Spectators	Location
Youth Soccer League	978	1,696	Schutte Park

November 2018 Indoor Programming Participant Count

Pitts Recreation Center Participants	Nov 18	FYTD 19	Nov 17	FYTD 18
Open Gym	307	1,174	369	1,325
Fitness Classes	89	403	67	466
Leagues	1,098	7,271	1,685	11,277
Meetings, Rentals, Events	1,905	6,102	209	2,333
Enrichment Classes	35	115	0	8



Parks & Recreation September 2018

Monthly Report



Parks & Recreation Highlights

- ◆ **Spring & Summer Performing Arts on The Green.** Our final performance, **Bad Juju** scheduled for **September 6** was a great finale. Be sure to thank **Eden Hill Medical Center** for this year's financial sponsorship and join us on next season starting in May.
- ◆ **Master Planning for Dover Park.** Staff is ready to move forward with implementation. Priorities this fiscal year are vegetation management for safety; park entrance enhancements at the White Oak and South entrances; resurfacing of the basketball courts; replacing basketball hoops; and repairing or replacing fencing around the tennis courts.
- ◆ **Schutte Park Master Plan.** Duffield Associates is working on the grading design plan. We anticipate their final report in the near future.
- ◆ **Delaware Bicycle Council Grant.** Representatives from the Bike Council have reached out to see if the city could fund the project presented if a partial grant was to be awarded. Staff is meeting with the City Manager to discuss funding options with only a partial grant awarded. Final grant award announcements will be made October 4.
- ◆ **Veteran's Stand Down.** Schutte Park and the John W. Pitts Recreation Center hosted the 2018 Veteran's Stand Down event. This event drew in several hundred veterans that received a variety of services including clothing assistance, employment opportunities health screenings, dental care and more. This was a great event. We look forward to hosting again in 2019.
- ◆ **Soccer League.** Fall youth soccer got off to a great start with 270 children registered. This ever-popular league is enhanced by our partnership with Holy Cross and YMCA of Dover, which brought in another 15 teams to our league.

Bicycle/Pedestrian Subcommittee - Meeting on September 11, the subcommittee heard updates from DeIDOT on various bike/pedestrian related projects. Pedestrian issues for overgrowth of shrubbery/bushes that are blocking sidewalk were discussed. They are scheduled to meet again October 6.

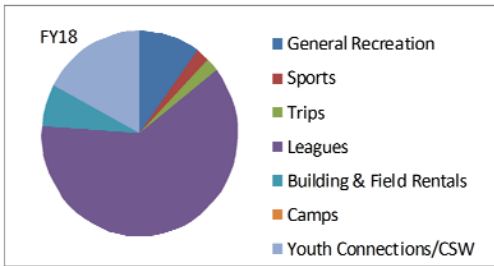
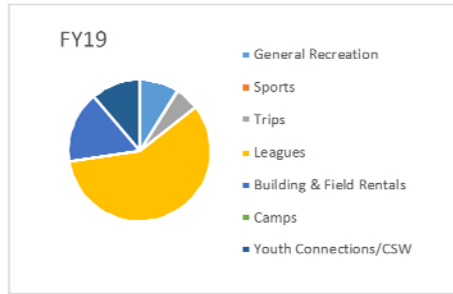
Silver Lake Commission - Meeting on September 19, the commission elected Trish Arndt to replace Dean Holden as chair. The commission heard an update on Public Works projects from Jason Lyon. The Silver Lake Clean Up event was scheduled for October 13.



Recreation Revenue Breakdown

September 2018

General Recreation	\$581.00
Sports	0
Trips	\$360.00
Leagues	\$3,765.00
Building & Field Rentals	\$1,050.00
Camps	0
Youth Connections/CSW	\$727.00

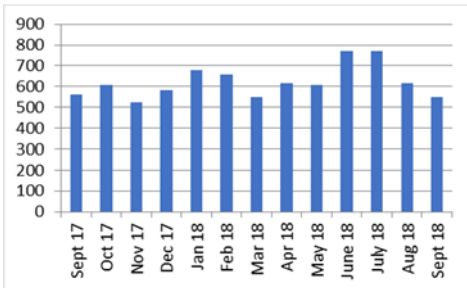


September 2017

General Recreation	\$1,197.50
Sports	\$265.00
Trips	\$259.00
Leagues	\$7,400.00
Building & Field Rentals	\$800.00
Camps	0
Youth Connections/CSW	\$2,068.00

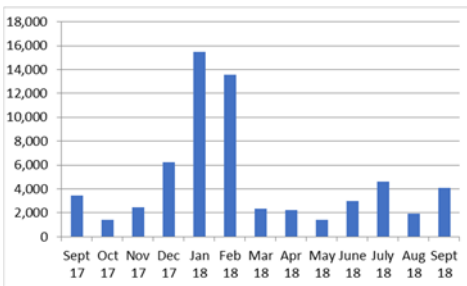


Facility Use



Facility Usage By The Hour	September 2018	FYTD 19	September 2017	FYTD 18
Open Gym	369.5	786.5	402	722.5
Fitness Classes	18.5	38.5	13	84
Leagues	47	160	70	282
Camps	0	808	0	925
Sports Classes	0	0	0	0
Meetings & Rentals	114	175	76	106
Enrichment Classes	2	10	0	0
Total Facility Usage Hours	551	1,978	561	2,119.5

Program Attendance



Program Attendance**	September 2018	FYTD 19	September 2017	FYTD 18
Total	4,096	10,595	3,424	12,786
Open Gym	200	561	232	610
Fitness Classes	29	108	67	322
Leagues	1,064	5,208	1,565	8,832
Camps	0	771	0	1,022
Sports Classes	0	0	0	0
Meetings & Rentals	2,803	3,947	1,560	2,000
Enrichment Classes	0	0	0	0





Parks & Recreation August Monthly Report



Parks & Recreation Highlights

- ◆ **Summer Camps.** The children headed back to school in August, but before they did **76 youth** joined us for **field hockey camp** and our last two weeks of **Super Summer Playground**.
- ◆ **Spring & Summer Performing Arts on The Green.** August was not only hot, our performances were on fire with Caribbean & Steel Drum, Smooth Jazz, Best Kept Soul and Bad Avenue bands. Be sure to thank **Eden Hill Medical Center** for this year's financial sponsorship and join us on **Thursday evenings at 7 pm**. Our final performance, **Bad Juju** is scheduled for **September 6**.
- ◆ **Master Planning for Dover Park.** The plan was presented to City Council as Whole and approved. Next step is to have the plan go before City Council in September. Mr. Sudler has received verification the 2014 East Side Assessment Report completed by Mt. Zion AME Church was included for review during the master planning process.
- ◆ **Schutte Park Master Plan.** Duffield Associates is working on the plans for re-grading to complete new athletic field areas.
- ◆ **Hamlet Park Playground.** Equipment for the Hamlet Park was finally installed! Weather played a factor in the delay of getting this project completed.
- ◆ **Delaware Bicycle Council Grant.** Margery Cyr and Carolyn Courtney met with DBC representatives onsite to answer their questions regarding the **Mallard Pond Pathway Link**. Ideas were shared with us on how we may be able to get this done using in-house construction or other city program resources. This meeting was quite helpful for both the DBC and staff. We anticipate their answer late September.
- ◆ **Tuesdays in Park.** Continues to bring programming into our neighborhoods! **Zoo at the Park, Creative Crafting, Insect Fun, Rehoboth Kids Theatre** and **Mad Science** were our **July** themes. Due to inclement weather, some of these were moved inside to the Dover Public Library. This pilot program continues to receive positive community feedback.

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◆ **Bicycle/Pedestrian Subcommittee** - Mr. Riddle discussed the Dover Treasure Hunt noting progress is being made. Be sure to save the date, July 21, 2019. Mr. Lesniewski shared some pedestrian related items for potential remedy. Mrs. Cyr would be reaching out to Inspections and Public Works on the problems presented. DelDOT reported the Rapid Flash Beacons would be installed along the POW parkway this year and the Senator Bikeway is slated for construction in the Spring of 2019. They will meet again September 11, 2018.

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◆ **Silver Lake Commission** - The Commission met on August 1, 2018. Commissioners heard from Eddie Diaz on updating the Comprehensive Plan for Dover. Public Works shared an update to ongoing projects the lake draw down scheduled for October. The bollard replacement project is moving forward. This is an action item they recommended and it has now been funded thru our CIP budget. They will meet again September 13, 2018.

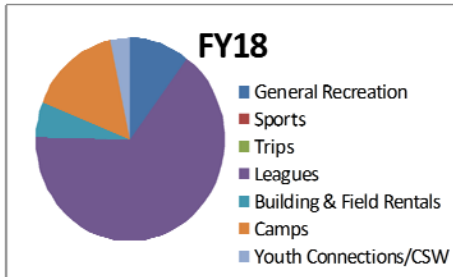
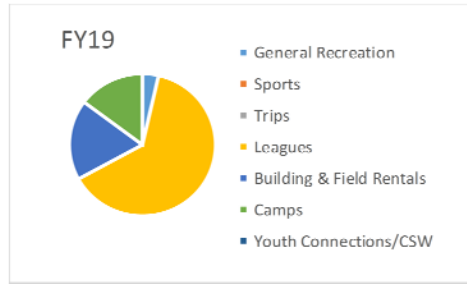
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Recreation Revenue Breakdown

August 2018

General Recreation	\$1,416.00
Sports	0
Trips	0
Leagues	\$9,170.00
Building & Field Rentals	\$2,640.00
Camps	\$2,130.00
Youth Connections/CSW	0

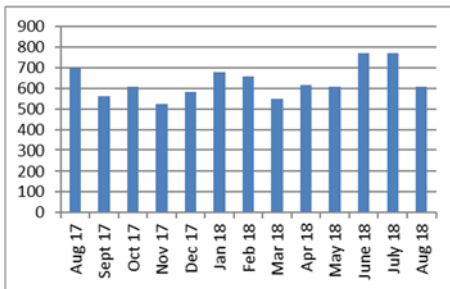


August 2017

General Recreation	1,465.70
Sports	0
Trips	0
Leagues	9,289.00
Building & Field Rentals	800.00
Camps	2,211.50
Youth Connections/CSW	500.00

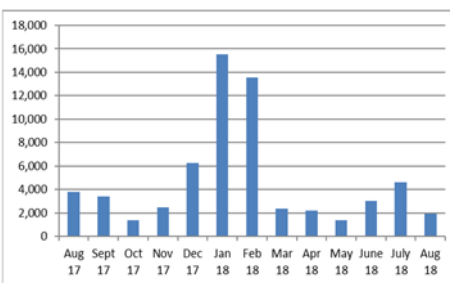


Facility Use



Facility Usage By The Hour	August 2018	FYTD 19	August 2017	FYTD 18
Open Gym	323	417	241	320.5
Fitness Classes	7	20	34	71
Leagues	17	113	78	212
Camps	220	808	335	925
Sports Classes	0	0	0	0
Meetings & Rentals	43	61	12	30
Enrichment Classes	8	8	0	0
Total Facility Usage Hours	618	1,427	700	1,558.5

Program Attendance



Program Attendance**	August 2018	FYTD 19	August 2017	FYTD 18
Total	1,913	6,499	3,787	9,362
Open Gym	225	361	266	378
Fitness Classes	38	79	164	255
Leagues	716	4,144	3,036	7,267
Camps	245	771	216	1,022
Sports Classes	0	0	0	0
Meetings & Rentals	689	1,144	105	440
Enrichment Classes	0	0	0	0





Parks & Recreation July 2018

Monthly Report



Parks & Recreation Highlights

- ◆ **Summer Camps.** July was a busy month for our recreational day camp with 196 registrations. Sports camps hosted 109 children.
- ◆ **Spring & Summer Performing Arts on The Green.** July's performances included Reptile World (which is one of our most popular performances), Jr. Wilson & Chatty, Evolution Orange and The Reunion. Be sure to thank **Eden Hill Medical Center** for this year's financial sponsorship. Our final performance, Bad Juju, is scheduled for September 6.
- ◆ **Master Planning for Dover Park.** Our consultant Whitman, Requardt and Associates, has presented a draft plan for our review. They will be finishing up the final master plan and presenting to City Council in mid August.
- ◆ **Schutte Park Master Plan.** The RFP for regrading of the fields as part of the Master Plan has closed. Duffields Associates has won the bid and will begin work on the process in early fall.
- ◆ **Hamlet Park Playground.** Equipment for the **Hamlet Park** is scheduled for installation in mid-August.
- ◆ **Delaware Bicycle Council Grant.** We submitted a grant to fund the feasibility study for the **Mallard Pond Pathway Link**. This project was included in the City of Dover's "Pedestrian" and "Bicycle" Plans as a priority project.
- ◆ **Tuesdays in Park.** Continues to bring programming into our neighborhoods! Zoo at the Park, Creative Crafting, Insect Fun, Rehoboth Kids Theatre and Mad Science were the July themes. Due to inclement weather, some of these were moved inside to the Dover Public Library. This program continues to receive positive community feedback and will be evaluated as a possibility for next summer.



Silver Lake Commission

The commission meets on
August 1, 2018.

Bicycle/Pedestrian Subcommittee

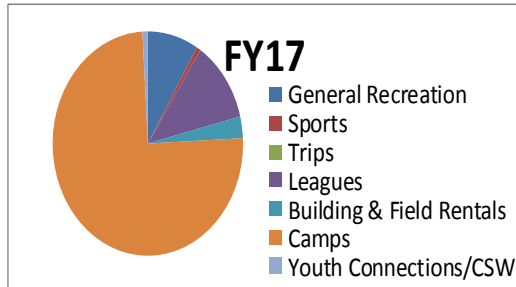
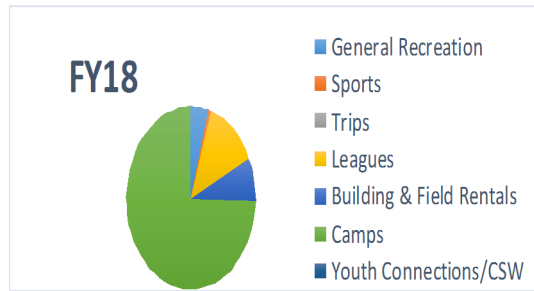
The subcommittee meets on
August 21, 2018.



Recreation Revenue Breakdown

July 2018

General Recreation	625.00
Sports	75.00
Trips	0.0
Leagues	1,715.00
Building & Field Rentals	1,000.00
Camps	10,121.50
Youth Connections/CSW	0.00

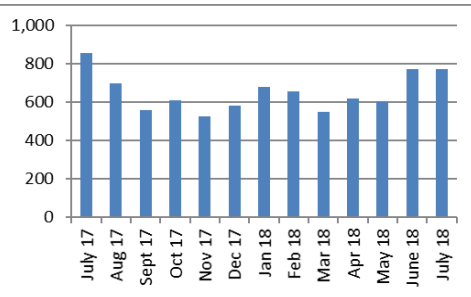


July 2017

General Recreation	1,520.00
Sports	125.00
Trips	0.0
Leagues	2,090.00
Building & Field Rentals	550.00
Camps	13,240.50
Youth Connections/CSW	161.50

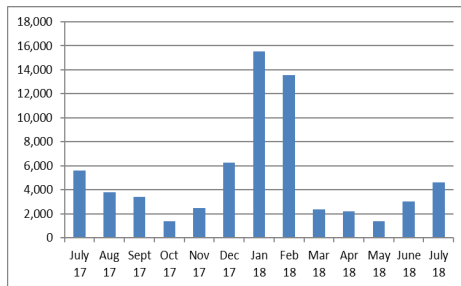


Facility Use



Facility Usage By The Hour	July 2018	FYTD 19	July 2017	FYTD 18
Open Gym	94	94	79.5	79.5
Fitness Classes	13	13	37	37
Leagues	96	96	134	134
Camps	588	588	590	590
Sports Classes	0	0	0	0
Meetings & Rentals	18	18	18	18
Enrichment Classes	0	0	0	0
Total Facility Usage Hours	809	809	858.5	858.5

Program Attendance



Program Attendance**	July 2018	FYTD 19	July 2017	FYTD 18
Total	4,586	4,586	5,575	5,575
Open Gym	136	136	112	112
Fitness Classes	41	41	91	91
Leagues	3,428	3,428	4,231	4,231
Camps	526	526	806	806
Sports Classes	0	0	0	0
Meetings & Rentals	455	455	335	335
Enrichment Classes	0	0	0	0

